# **INDIANA DEPARTMENT OF TRANSPORTATION**



Driving Indiana's Economic Growth

100 North Senate Avenue Room N901 Indianapolis, Indiana 46204 PHONE: (317) 232-5292 FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor Michael B. Cline, Commissioner

February 2, 2011

Ms. Marisol R. Simon Regional Administrator Federal Transit Administration (FTA) 200 West Adams Street, Suite 320 Chicago, IL 60606

Mr. Robert F. Tally, Jr. Division Administrator Federal Highway Administration (FHWA) 575 North Pennsylvania Street, Room 254 Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 15

Dear Administrators;

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010–2014 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the Bloomington MPO and the resolution number is Resolution 2011-07. The revised projects are for Section 5307, 5316 and 5317. The projects are listed below:

#### Fiscal Year 2011

Project	Original	Revised	Difference
Description	Federal	Federal	
Purchase of 25 ft Bus	\$60,000	\$60,000	\$0
Purchase of two 35-foot hybrid electric buses -1	\$0	\$1,464,000	\$1,464,000
Capitalize BT Access vehicles (BT Access) - 2	\$73,000	\$0	(\$73,000)
Purchase replacement vehicles (BT Access) - 2	\$0	\$73,000	\$73,000
Update hardware & software for data collection system - 3	\$0	\$24,000	\$24,000
Capitalize the purchase of engine/trans, ect (BT Access)	\$66,917	\$66,917	\$0
Operating Assistance - Section 5307 - 4	\$1,282,778	\$1,513,350	\$230,572
Operating Assistance - Section 5316 - 4	\$130,000	\$176,734	\$46,734
Operating Assistance - Section 5317 - 4	\$10,400	\$0	(\$10,400)

- 1 = Moved from FY 2010 to 2011 and increased funds
- 2 = Added/Deleted project
- 3 Added hardware/software project for fare box collection
- 4 = Increased funds for 5307, 5316 and deleted funds for 5317

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel Manager

Office of Transit

CC: Raymond Hess MPO

Lew May, Bloomington Transit

Larry Bukel

Reggie Arkell, FTA



### **ADOPTION RESOLUTION FY 2011-07**

RESOLUTION AMENDING THE FY2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM TO MAKE CHANGES TO BLOOMINGTON TRANSIT'S 35 FOOT BUSES, OPERATIONAL ASSISTANCE, AND BT ACCESS VEHICLE PROJECTS AND TO ADD A FARE COLLECTION EQUIPMENT PROJECT as decided by the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) on January 14, 2011.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- WHEREAS, the BMCMPO must develop and maintain a Transportation Improvement Program (TIP) to illustrate how federal funds will be expended on transportation projects within the metropolitan planning area; and
- **WHEREAS**, Bloomington Transit has requested changes to three existing projects identified in the TIP: 35 Foot Buses; Operational Assistance; and BT Access Vehicles; and

WHEREAS, Bloomington Transit has requested addition of a new project in the TIP: Fare Collection Equipment.

#### NOW, THEREFORE, BE IT RESOLVED:

- (1) The Bloomington/Monroe County Metropolitan Planning Organization hereby amends the FY 2010-2013 Transportation Improvement Program to make the following changes:
  - Update "35 Foot Buses" project to show a total project cost of \$1,830,000 in 2011 and eliminate costs identified in 2010;
  - Update "Operational Assistance" project to show a total project cost of \$6,849,198 in 2011:
  - Update "BT Access Vehicles" project to change the description to "purchase replacement vehicles" and eliminate costs identified in 2010;
  - Add "Fare Collection Equipment" for a total project cost of \$30,000 in 2011; and
- (2) That this resolution of support shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 12 - 0, upon this 14<sup>th</sup> day of January, 2011.

Kent McDaniel

Chair, Policy Committee

Bloomington/Monroe County MPO

Attest: Josh Desmond

Director

Bloomington/Monroe County MPO

### **Programmed Projects: Bloomington Transit**

					Fisca	l Yea	r	
Bi	Bloomington Transit Projects		2010 2011			1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2012	2013
Project:	25 Foot Buses	FTA 5307		\$	60,000	\$	62,400	
Description:	Purchase of one new 25-foot bus in 2011 and one 25-foot bus in 2012).	Local	•	\$	15,000	\$	15,600	
DES#:	n/a							
Support:	LRTP, TDP	TOTAL	\$	\$	75,000	\$	78,000	\$ -

Bloomington Transit Projects			Fiscal Year 2010 2011 2012 2013						
Project: Description:	35 Foot Buses  Purchase of two new 35-foot hybrid electric buses.	FTA 5309 Local		\$ 1,464,000 \$ 366,000					
DES#:	n/a								
Support:	LRTP, TDP	TOTAL	\$	\$ 1,830,000	\$ 110 100 000	\$			

				Fiscal Year								
ВІ	Bloomington Transit Projects		2010		2011	2012	2013					
Project:	40 Foot Hybrid Buses	FTA 5309	\$	992,000								
Description:	Purchase of two 40-foot hybrid electric buses	Local	\$	248,000	;							
DES#:	n/a											
Support:	LRTP, TDP	TOTAL	\$	1,240,000	\$	\$ -	\$ -					

					Fisca	l Year			
Bloomington Transit Projects			2010	2011		20	12	2013	
Project:	BT Access Vehicles	FTA 5307		\$	73,000	\$	75,920	5	78,957
Description:	Purchase replacement vehicles	Local		\$	18,250	\$	18,980	\$	19,739
DES#:	n/a								
Support:	LRTP, TDP	TOTAL	\$	\$	91,250	\$	94,900	\$	98,696

В	oomington Transit Projects			2010	Fisca 2011	l Year 2012	2013
Project:	Downtown Transfer Facility	FTA 5307	\$	1,200,000			
Description:	Architectural design, engineering, and	FTA 5309	\$	1,684,932			
	construction of Downtown Passenger Transfer Facility.	ARRA	\$	1,716,658	Motor The figure	in italics represents a	Lotal of four
	Transfer Facility.	Local	5	721,233		006, 2007, 2008. & 20	
DES#:	n/a				L	I	
Support:	LRTP, GPP, TDP	TOTAL	\$	5,322,823	\$	\$ -	\$ -

## **Programmed Projects: Bloomington Transit**

Bloomington Transit Projects			Fiscal Year 2010 2011 2012 2013							
Project:	Fare Collection Equipment	FTA 5307		\$ 24,000						
Description:	Upgrade hardware and software for a Windows based farebox data collection system	Local	***************************************	\$ 6,000						
DES#:	n/a									
Support:		TOTAL	\$ -	\$ 30,000	\$ -	\$ \: ' - ' - ' -				

				Fiscal Year									
ВІ	Bloomington Transit Projects		2010		2011			2012	2013				
Project:	Maintenance	FTA 5307	T <sub>\$</sub>	64,343	\$	66,917	\$	69,593	\$	72,377			
Description:	Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles.	Local	\$	16,086	\$	16,729	\$	17,399	\$	18,095			
DES#:	n/a												
Support:	LRTP, TDP	TOTAL	\$	80,429	\$	83,646	\$	86,992	\$	90,472			

					Fiscal Year									
ВІ	Bloomington Transit Projects			2010	300 300 300 300 300 300 300 300 300 300	2011		2012		2013				
Project:	Operational Assistance	FTA 5307	\$	1,233,440	\$	1,513,350	\$	1,573,884	\$	1,636,839				
Description:	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight servic.	FTA 5316	\$	125,000	\$	176,734	\$	183,803	\$	191,155				
		FTA 5317	\$	10,000			\$	10,816	\$	11,249				
	Service including rate weeking it servic.	PMTF	\$	2,134,363	\$	2,263,594	\$	2,354,138	\$	2,448,303				
		l_ocal	\$	1,811,680	\$	1,464,290	\$	1,522,862	\$	1,583,776				
DE\$#:	n/a	Fares	\$	1,233,024	\$	1,431,230	\$	1,488,479	\$	1,548,018				
Support:	LRTP, GPP, TDP	TOTAL	\$	6,547,507	\$	6,849,198	\$	7,133,982	\$	7,419,342				

					Fisca	l Year		
BI	Bloomington Transit Projects		2010		2011	2012		2013
Project:	Passenger Shelters	FTA 5307	\$	21,600		\$	23,363	\$ -
Description:	Purchase 5-10 passenger shelters for BT fixed route stops.	Local	\$	5,400		\$	5,841	\$ .
DES#:	n/a	-						
Support:	LRTP, GPP, TDP	TOTAL	\$	27,000	\$ -	\$	29,203	\$